Summary - Table A9 Asset Management for 4th Description	Ref	2006/07	2007/08	2008/09	Cu	irrent year 2009/1	0	2010/11 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	4 179	2 872	1 101 843	684 233	637 868	637 868	791 232	611 408	415 959
Infrastructure - Road Transport			386	103 438	59 253	94 412	94 412	80 831	144 592	168 664
Infrastructure - Electricity				94 999	103 218	73 375	73 375	96 198	23 799	6 882
Infrastructure - Water			525	337 124	115 496	98 094	98 094	180 672	196 860	61 809
Infrastructure - Sanitation			1 544	137 866	81 631	92 466	92 466	101 434	62 921	50 945
Infrastructure - Other			0.455	129 927	137 050	107 970	107 970	137 057	94 958	50 104
Infrastructure		-	2 455	803 354	496 648	466 317	466 317	596 192	523 130	338 404
Community				65 338 1 033	68 178	51 513	51 513	92 086	9 599	6 499
Heritage assets				1 033 22 194	3.550	750	750			
Investment properties Other assets		4 179	418	209 665	115 857	119 288	119 288	102 955	78 680	71 056
Agricultural assets	6	4 1/9	410	209 000	113 037	119 200	119 200	102 955	70 000	/1030
Biological assets					1					
Intangibles				258						
				~*****						
Total Renewal of Existing Assets	2	-	-	606	82 518	95 562	95 562	1 349	1 454	559
Infrastructure - Road Transport					1 350	1 350	1 350			
Infrastructure - Electricity					7 615	6 895	6 895	350		
Infrastructure - Water					19 547	32 028	32 028			
Infrastructure - Sanitation Infrastructure - Other					17 841 29 219	20 523	20 523 29 469			
Infrastructure - Otner Infrastructure		-			75 571	90 265	90 265	350	-	
Community			-		2 878	1 331	1 331	350		
Heritage assets					20/0	1 331	1 331			
Investment properties										
Other assets	6			606	4 069	3 965	3 965	999	1 454	559
Agricultural assets				000	1 007	0 700	0 700	***		007
Biological assets					1					
Intangibles										
Total Canital Funanditura	4									
Total Capital Expenditure	4		386	103 438	60 603	95 762	95 762	80 831	144 592	168 664
Infrastructure - Road Transport Infrastructure - Electricity			300	94 999	110 833	80 271	80 271	96 548	23 799	6 882
Infrastructure - Water			525	337 124	135 043	130 122	130 122	180 672	196 860	61 809
Infrastructure - Sanitation			1 544	137 866	99 472	112 989	112 989	101 434	62 921	50 945
Infrastructure - Other		_		129 927	166 269	137 438	137 438	137 057	94 958	50 104
Infrastructure			2 455	803 354	572 219	556 581	556 581	596 542	523 130	338 404
Community				65 338	71 057	52 844	52 844	92 086	9 599	6 499
Heritage assets		_		1 033	- 1					
Investment properties		-	-	22 194	3 550	750	750	-		
Other assets	6	4 179	418	210 271	119 926	123 254	123 254	103 953	80 134	71 615
Agricultural assets		-	-		- 1	-				
Biological assets		-	-		- 1	-				
Intangibles			-	258		-				
TOTAL CAPITAL EXPENDITURE - Asset Class		4 179	2 872	1 102 449	766 752	733 429	733 429	792 581	612 862	416 518
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			386	103 438	286 539	160 985	160 985	237 544	317 575	345 789
Infrastructure - Electricity				94 999	272 751	149 948	149 948	199 107	197 707	193 975
Infrastructure - Water			525	337 124	313 336	197 442	197 442	296 920	357 068	258 978
Infrastructure - Sanitation			1 544	137 866	208 849	147 800	147 800	150 715	162 254	183 278
Infrastructure - Other				129 927	225 439	157 683	157 683	137 080	94 968	50 107
Infrastructure		-	2 455	803 354	1 306 915	813 859	813 859	1 021 367	1 129 572	1 032 127
Community				65 338	202 723	154 409	154 409	121 350	65 453	95 286
Heritage assets				1 033	259	259	259			
Investment properties				22 194	4 208	1 408	1 408	70	49	29
Other assets	6	4 179	418	210 271	304 226	205 844	205 844	272 546	284 987	265 267
Agricultural assets										
Biological assets										
Intangibles				258	4,,,,,,					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		4 179	2 872	1 102 449	1 818 330	1 175 778	1 175 778	1 415 333	1 480 062	1 392 708

1 209

1 209

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108 069

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78 196

12.1%

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91 506

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9.0%

21

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871

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21

91 838

3 438

83

271

263

750

50

1 416

2 010

95 276

0.2%

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82 269

3 350

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285

16

787

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13

1 227

2 110

85 619

0.2%

1.8%

0.2%

0.0%

82 838

3 518

299

17

826

55

1 288

2 217

86 356

0.1%

0.7%

0.3%

0.0%

References

R&M as a % of PPE

1. Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

EXPENDITURE OTHER ITEMS

Depreciation and asset impairment

Infrastructure - Road Transport

Infrastructure - Electricity

Infrastructure - Sanitation

TOTAL EXPENDITURE OTHER ITEMS

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

Infrastructure - Water

Infrastructure - Other

Community

Heritage assets Investment properties Other assets

Repairs and Maintenance by Asset Class

- 2. Detail of renewal of existing assets provided in Table SA34b
- 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	irrent year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Yea
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1		-	269 403	-		-		-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				218 001						
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	218 001	-	-	-		-	
Community				10 394						
Heritage assets Investment properties										
Other assets	6			41 008						
Agricultural assets	_									
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport	1		-	-	-		-	-		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-	-		-	-	
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										-
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	-	-		-		-	
Infrastructure - Electricity			-		-				-	
Infrastructure - Water			-	218 001	-				-	
Infrastructure - Sanitation			- 1		-				-	
Infrastructure - Other			-	210.001	-					ļ
Infrastructure			-	218 001	-				-	
Community			-	10 394	-					
Heritage assets Investment properties			-		-					
Other assets	6			41 008						
Agricultural assets	"			41000						
Biological assets										
Intangibles			- 1							
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	269 403		-				
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity					I					
Infrastructure - Water				218 001						
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure			-	218 001	-				-	
Community				10 394				1		
Heritage assets								1		
Investment properties								1		
Other assets	6			41 008						
Agricultural assets Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	-		-	269 403						l .
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3	_		_				_		
Infrastructure - Road Transport			-	-				1		
Infrastructure - Electricity								1		
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other								1		
Infrastructure			-		-				-	
Community								1		
Heritage assets								1		
Investment properties								1		
Other assets	6,7									ļ
TOTAL EXPENDITURE OTHER ITEMS			-	-	-		-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE	- 1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Renewal and R&M as a % of PPE

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Ga-Segonyana(NC452) - Table A	Ref	2006/07	2007/08	2008/09		rrent year 2009/	10	2010/11 Mediu	m Term Revenue	& Expenditure
•	1401	Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE					22 154	22 154	22 154	35 593		
<u>Total New Assets</u> Infrastructure - Road Transport	1	-	-	-	22 154	22 154	22 154	1 000		-
Infrastructure - Electricity					2 000	2 000	2 000	1 000		
Infrastructure - Water					4 500	4 500	4 500	234		
Infrastructure - Sanitation										
Infrastructure - Other					3 459	3 459	3 459	1 833		
Infrastructure			-	-	9 959	9 959	9 959	3 067		-
Community					9 910	9 910	9 910	22 654		
Heritage assets										
Investment properties										
Other assets	6				2 285	2 285	2 285	9 873		
Agricultural assets										
Biological assets Intangibles										
-		***************************************								<u> </u>
Total Renewal of Existing Assets	2		-	-	28 533	28 533	28 533			-
Infrastructure - Road Transport					1 000	1 000	1 000			
Infrastructure - Electricity					6 200	6 200	6 200			
Infrastructure - Water Infrastructure - Sanitation					12 245 6 533	12 245 6 533	12 245 6 533			
Intrastructure - Sanitation Infrastructure - Other					6 533 310	6 533 310	6 533			
Intrastructure - Otner Infrastructure			-		26 288	26 288	26 288			
Community					20 200	20 200	20 200	· ·		
Heritage assets										
Investment properties										
Other assets	6				2 245	2 245	2 245			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-		3 000	3 000	3 000	1 000		
Infrastructure - Electricity					6 200	6 200	6 200			
Infrastructure - Water			-	-	16 745	16 745	16 745	234		
Infrastructure - Sanitation			-	-	6 533	6 533	6 533			
Infrastructure - Other			-	-	3 769	3 769	3 769	1 833		-
Infrastructure			-	-	36 247	36 247	36 247	3 067	-	-
Community			-	-	9 910	9 910	9 910	22 654		-
Heritage assets			-	-	-					
Investment properties			-	-						
Other assets	6		-		4 530	4 530	4 530	9 873		
Agricultural assets			-				-			
Biological assets Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class	-		-		50 687	50 687	50 687	35 593		·
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	"				3 000	3 000	3 000	1 000		
Infrastructure - Electricity					6 200	6 200	6 200			
Infrastructure - Water					16 745	16 745	16 745	234		
Infrastructure - Sanitation					6 533	6 533	6 533			
Infrastructure - Other					3 769	3 769	3 769	1 833		
Infrastructure			-	-	36 247	36 247	36 247	3 067		-
Community					9 910	9 910	9 910	22 654		
Heritage assets								1		
Investment properties										
Other assets	6				4 530	4 530	4 530	9 873		
Agricultural assets Biological assets								1		
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	-				50 687	50 687	50 687	35 593		
EXPENDITURE OTHER ITEMS <u>Depreciation and asset impairment</u>										
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport	"									
Infrastructure - Electricity								1		
Infrastructure - Water								1		
Infrastructure - Sanitation										
Infrastructure - Other								1		
Infrastructure					-	-		-		
Community										
Heritage assets										
Investment properties								1		
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS				-	-				-	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	128.8%	128.8%	128.8%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	56.0%	56.0%	56.0%	0.0%	0.0%	0.0%
<u> </u>	-	1	1	1				·		

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Gamagara(NC453) - Table A9							•	2010/11 Mediur	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cu	irrent year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1		-	16 993	102 992	44 738	44 738	47 562	89 498	22 916
Infrastructure - Road Transport				2 102	963	4 559	4 559	2 263		
Infrastructure - Electricity				2 955	39 967	9 674	9 674	2 600	2 800	
Infrastructure - Water Infrastructure - Sanitation				6 130 2 378	5 470 4 850	4 662 11 721	4 662 11 721	5 891 5 330	15 000	
Infrastructure - Other				339	29 886	150	150	29 257	57 288	18 205
Infrastructure				13 905	81 137	30 766	30 766	45 342	75 088	18 205
Community				180	12 660	788	788	794	2 130	200
Heritage assets					1					
Investment properties										
Other assets	6			2 908	9 195	13 183	13 183	1 427	12 280	4 511
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		-	-	14 364	360	360		-	
Infrastructure - Road Transport										
Infrastructure - Electricity					1 000					
Infrastructure - Water					200					
Infrastructure - Sanitation Infrastructure - Other					11 275	050	050			
Infrastructure - Otner Infrastructure					12 475	250 250	250 250			
Community					1 547	230	250			
Heritage assets					1 347					
Investment properties										
Other assets	6				342	110	110			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4				1					
Infrastructure - Road Transport				2 102	963	4 559	4 559	2 263		
Infrastructure - Electricity				2 955	40 967	9 674	9 674	2 600	2 800	
Infrastructure - Water			-	6 130	5 670	4 662	4 662	5 891	15 000	
Infrastructure - Sanitation			-	2 378	16 125	11 721	11 721	5 330		
Infrastructure - Other			-	339	29 886	400	400	29 257	57 288	18 205
Infrastructure			-	13 905	93 612	31 016	31 016	45 342	75 088	18 205
Community		-	-	180	14 207	788	788	794	2 130	200
Heritage assets Investment properties			-	-	1					
Other assets	6			2 908	9 537	13 293	13 293	1 427	12 280	4 511
Agricultural assets	"									
Biological assets			-	-						
Intangibles			-	-	- 1					
TOTAL CAPITAL EXPENDITURE - Asset Class			-	16 993	117 355	45 098	45 098	47 562	89 498	22 916
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				2 102	963	4 559	4 559	2 263		
Infrastructure - Electricity				2 955	40 967	9 674	9 674	2 600	2 800	
Infrastructure - Water				6 130	5 670	4 662	4 662	5 891	15 000	
Infrastructure - Sanitation				2 378	16 125	11 721	11 721	5 330		
Infrastructure - Other				339	29 886	400	400	29 257	57 288	18 205
Infrastructure Community			-	13 905 180	93 612 14 207	31 016 788	<i>31 016</i> 788	45 342 794	75 088 2 130	18 205 200
Heritage assets				100	14 207	/00	/00	194	2 130	200
Investment properties										
Other assets	6			2 908	9 537	13 293	13 293	1 427	12 280	4 511
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				16 993	117 355	45 098	45 098	47 562	89 498	22 916
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				10 650		5 000	5 000	6 500	6 861	7 265
Repairs and Maintenance by Asset Class	3	-	-	109	- 1					
Infrastructure - Road Transport				45						
Infrastructure - Electricity				41	1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	86	- 1	-				-
Community Heritage assets										
Investment properties					1					
Other assets	6,7			23						
TOTAL EXPENDITURE OTHER ITEMS	0,1	· · · · · ·	-	10 758	-	5 000	5 000	6 500	6 861	7 265
% of capital exp on renewal of assets Panewal of Evicting Assets as % of degree n		0.0%	0.0%	0.0%	13.9% 0.0%	0.8%	0.8% 7.2%	0.0% 0.0%	0.0%	0.0% 0.0%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0%	0.0%	0.0% 0.6%	0.0%	7.2% 0.0%	7.2% 0.0%	0.0%	0.0% 0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	12.0%	1.0%	1.0%	0.0%	0.0%	0.0%
		5.070	0.070	070	12.070	1.070	1.570	0.070	0.070	0.070

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/	10	2010/11 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Yea
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1			1 860				5 400		
Infrastructure - Road Transport								950		
Infrastructure - Electricity					1					
Infrastructure - Water					1			4 450		
Infrastructure - Sanitation					1					
Infrastructure - Other				776	1					
Infrastructure				776	-			5 400		
Community										
Heritage assets					1					
Investment properties					1					
Other assets	6			1 083	1					
Agricultural assets					1					
Biological assets										
Intangibles				ļ						ļ
Total Renewal of Existing Assets	2			-	- 1			-		
Infrastructure - Road Transport					1					
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-	-				
Community										
Heritage assets										
Investment properties					1					
Other assets	6				1					
Agricultural assets										
Biological assets					1					
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport				-	- 1			950		
Infrastructure - Electricity				-	- 1			-		
Infrastructure - Water				-	-			4 450		
Infrastructure - Sanitation				-	-			-		
Infrastructure - Other				776	-			-		
Infrastructure		-		776	-			5 400		
Community				-	- 1			-		
Heritage assets				-	- 1			-		
Investment properties				-	- 1			-		
Other assets	6		-	1 083	- 1			-		
Agricultural assets					-			-		
Biological assets				-				-		
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class				1 860				5 400		-
				1 000	- 1		-	3 400		
ASSET REGISTER SUMMARY - PPE (WDV)	5							050		
Infrastructure - Road Transport					1			950		
Infrastructure - Electricity								4.450		
Infrastructure - Water Infrastructure - Sanitation					1			4 450		
Infrastructure - Other				776	1					
Infrastructure				776				5 400		
Community				1 //		-		3 700		
Heritage assets										1
Investment properties										
Other assets	6			1 083						
Agricultural assets					1					
Biological assets										
Intangibles					1					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				1 860	-			5 400		
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				4 040				2 832	1 821	19
Repairs and Maintenance by Asset Class	3									'
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-		-	-	
Community										
Heritage assets										
Investment properties										
Other assets	6,7							ļ		
TOTAL EXPENDITURE OTHER ITEMS				4 040	-			2 832	1 821	19
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

Detail of new assets provided in Table SA34a

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
 Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Richtersveld(NC061) - Table A9						rent voc- noces	0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1		-	-	10 147	10 147	10 147	5 914	7 113	8 648
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					4 299	4 299	4 299	5 914	7 113	8 648
Infrastructure - Sanitation					1 799	1 799	1 799			
Infrastructure - Other										
Infrastructure		-	-		6 098	6 098	6 098	5 914	7 113	8 648
Community					2 699	2 699	2 699			
Heritage assets										
Investment properties					750	750	750			
Other assets	6				600	600	600			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-		- 1	-		-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	·		-			-	-	
Community								1		
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
· ·										-
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	- 1	-		-	-	
Infrastructure - Electricity		-	-		- 1	-		-	-	
Infrastructure - Water		-	-	-	4 299	4 299	4 299	5 914	7 113	8 648
Infrastructure - Sanitation		-	-		1 799	1 799	1 799	-	-	
Infrastructure - Other		-	-		-	-		-		
Infrastructure		-	-	-	6 098	6 098	6 098	5 914	7 113	8 64
Community		-	-	-	2 699	2 699	2 699	-	-	-
Heritage assets		-	-	-	- 1	-	-	-	-	
Investment properties		-	-		750	750	750	-	-	
Other assets	6	-	-		600	600	600	-	-	
Agricultural assets		-	-	-	-	-		-	-	
Biological assets		-	-	-	-	-		-	-	-
Intangibles			-		-					
TOTAL CAPITAL EXPENDITURE - Asset Class			-	<u> </u>	10 147	10 147	10 147	5 914	7 113	8 64
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					4 299	4 299	4 299	5 914	7 113	8 648
Infrastructure - Sanitation					1 799	1 799	1 799			
Infrastructure - Other										
Infrastructure		-	-		6 098	6 098	6 098	5 914	7 113	8 64
Community					2 699	2 699	2 699			
Heritage assets										
Investment properties					750	750	750			
Other assets	6				600	600	600			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			l -		10 147	10 147	10 147	5 914	7 113	8 64
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					7 792	2 633	2 633			
Repairs and Maintenance by Asset Class	3				1 192	2 033	2 633			
Infrastructure - Road Transport	3	-		1		-			-	
Infrastructure - Road Transport Infrastructure - Electricity										
=										
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other Infrastructure		ļ	l	l	1			ļ		<u> </u>
			-	-	-	-			-	
Community								1		
Heritage assets								1		
Investment properties								1		
Other assets	6,7	<u> </u>	ļ					ļ		ļ
TOTAL EXPENDITURE OTHER ITEMS				<u> </u>	7 792	2 633	2 633		-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Dafarancae		1	1	1				·	1	

References
1. Detail of new assets provided in Table SA34a

- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands	1101	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	"	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1			5 691	49 801	31 314	31 314	23 629	18 226	14 806
Infrastructure - Road Transport	1.				9 195	2 645	2 645	12 000	12 241	7 529
Infrastructure - Electricity				79	20 131	20 131	20 131	12 000	12 241	1 327
Infrastructure - Water				5 082	5 707	5 203	5 203	6 979	5 985	7 277
Infrastructure - Sanitation				78	1 293	3 203	3 203	0 777	3 703	1211
Infrastructure - Other				1 "	12/3	797	797			
Infrastructure				5 240	36 326	28 776	28 776	18 979	18 226	14 806
Community				1 02.0	7 450	2 538	2 538	4 650	10220	17000
Heritage assets					, 100	2 000	2 000	1 000		
Investment properties					2 800					
Other assets	6			451	3 225	I				
Agricultural assets	"			151	3 2 2 3	1				
Biological assets					1	I				
Intangibles										
				ł						
Total Renewal of Existing Assets	2	-		-	-	-		-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					1	1				
Infrastructure - Water						1				
Infrastructure - Sanitation					1	1				
Infrastructure - Other										
Infrastructure		-		-	-	-		-	-	-
Community										
Heritage assets					1					
Investment properties					1	1				
Other assets	6									
Agricultural assets						1				
Biological assets										
Intangibles										
Total Capital Expenditure	4					-				
Infrastructure - Road Transport					9 195	2 645	2 645	12 000	12 241	7 529
Infrastructure - Electricity				79	20 131	20 131	20 131			
Infrastructure - Water				5 082	5 707	5 203	5 203	6 979	5 985	7 277
Infrastructure - Sanitation				78	1 293			-	-	
Infrastructure - Other						797	797	-	-	-
Infrastructure				5 240	36 326	28 776	28 776	18 979	18 226	14 806
Community					7 450	2 538	2 538	4 650		
Heritage assets				_					_	
Investment properties				_	2 800				_	
Other assets	6			451	3 225					
Agricultural assets	"								_	
Biological assets				_					_	
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class				5 691	49 801	31 314	31 314	23 629	18 226	14 806
	-			-						
ASSET REGISTER SUMMARY - PPE (WDV)	5				0.405	0.445	0.445	40.000		2.500
Infrastructure - Road Transport					9 195	2 645	2 645	12 000	12 241	7 529
Infrastructure - Electricity				79	20 131	20 131	20 131			
Infrastructure - Water				5 082	5 707	5 203	5 203	6 979	5 985	7 277
Infrastructure - Sanitation				78	1 293					
Infrastructure - Other						797	797			
Infrastructure		-	-	5 240	36 326	28 776	28 776	18 979	18 226	14 806
Community					7 450	2 538	2 538	4 650		
Heritage assets					1					
Investment properties					2 800					
Other assets	6			451	3 225	I				
Agricultural assets						I				
Biological assets						- 1				
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				5 691	49 801	31 314	31 314	23 629	18 226	14 806
EXPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment					5 659	1 849	1 849	6 248		
Repairs and Maintenance by Asset Class	3			-	- 1	5 136	5 136	-	-	-
Infrastructure - Road Transport					1	1				
Infrastructure - Electricity						1				
Infrastructure - Water					1	871	871			
Infrastructure - Sanitation										
Infrastructure - Other						1 000	1 000			
Infrastructure			-	-		1 871	1 871	-		
Community						21	21			
Heritage assets					1	1				
Investment properties					1					
Other assets	6,7					3 244	3 244			
TOTAL EXPENDITURE OTHER ITEMS		-		· .	5 659	6 985	6 985	6 248	-	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		0.0%	0.0%	0.0%	0.0%			0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		l .	1	1	1	0.0%	0.0%		1	1
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	16.4%	16.4%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE	1	0.0%	0.0%	0.0%	0.0%	16.0%	16.0%	0.0%	0.0%	0.0%

Renewal and R&M as a % of PPE References

- Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

0.0%

16.0%

16.0%

0.0%

0.0%

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
D thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE Total New Assets	1	_	_		40	40	40			
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-				-	-
Community					40	40	40			
Heritage assets Investment properties										
Other assets	6									
Agricultural assets	"									
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	_		_	6 330	6 330	6 330	_		
Infrastructure - Road Transport	2		-		0 330	0 330	0 330			
Infrastructure - Electricity					1					
Infrastructure - Water					6 330	6 330	6 330			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		6 330	6 330	6 330		-	
Community										
Heritage assets										
Investment properties										
Other assets	6				1					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-			-	-
Infrastructure - Electricity		-	-			-			-	-
Infrastructure - Water			-		6 330	6 330	6 330		-	-
Infrastructure - Sanitation					- 1				-	-
Infrastructure - Other		-	-		4 220	4 220	4 220			-
Infrastructure			-		6 330	6 330	6 330		-	
Community Heritage assets		-	-		40	40	40		-	
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets					- 1				-	
Intangibles		-	-	-	-	-			-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-		6 370	6 370	6 370		-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					6 330	6 330	6 330			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		6 330	6 330	6 330		-	-
Community Heritage assets					40	40	40			
Investment properties										
Other assets	6									
Agricultural assets	"				1					
Biological assets					1					
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)					6 370	6 370	6 370			
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment								2 729	2 890	
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport					1					
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-			-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7			· · · · · · · · · · · · · · · · · · ·				0.700	2.000	
TOTAL EXPENDITURE OTHER ITEMS	+-		-				-	2 729	2 890	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	15825.0%	15825.0%	15825.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	99.0%	99.0%	99.0%	0.0%	0.0%	0.0%

Renewal and R&M as a % of PPE

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Hantam(NC065) - Table A9 Asse	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Rei				Cu		,		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Yea 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	25 322	-	-	-		-	
Infrastructure - Road Transport				523						
Infrastructure - Electricity Infrastructure - Water				6 797 1 424						
Infrastructure - Sanitation				1 677						
Infrastructure - Other				1 467						
Infrastructure				11 888	-					
Community				352						
Heritage assets					-					
Investment properties										
Other assets	6			13 082						
Agricultural assets										
Biological assets										
Intangibles		***************************************								
Total Renewal of Existing Assets	2	-	-	-	-				-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-					
Community										
Heritage assets										
Investment properties					-					
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	523	-	-	-		-	
Infrastructure - Electricity		-	-	6 797	-	-	-		-	
Infrastructure - Water			-	1 424	-					
Infrastructure - Sanitation		-	-	1 677	-	-			-	
Infrastructure - Other			-	1 467	-					
Infrastructure			-	11 888	-					
Community			-	352	-		-		-	
Heritage assets		-	-	-	-			-		
Investment properties				-	- 1					
Other assets	6	-		13 082	-				-	
Agricultural assets		-	-	-	-			-		
Biological assets				-						
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class			-	25 322			-			
	+-			20022						
ASSET REGISTER SUMMARY - PPE (WDV)	5			523						
Infrastructure - Road Transport				6 797	-					
Infrastructure - Electricity Infrastructure - Water				1 424						
Infrastructure - Water Infrastructure - Sanitation				1 677						
Infrastructure - Other				1 467	-					
Infrastructure				11 888						
Community				352				1		
Heritage assets										
Investment properties										
Other assets	6			13 082	-					
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-		25 322			-			
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				4 803	1 231	4 639	4 639	4 040		
Repairs and Maintenance by Asset Class	3		-	-	-			-		
Infrastructure - Road Transport								1		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								1		
Infrastructure - Other										
Infrastructure			-	-				-		
Community								1		
Heritage assets										
Investment properties								1		
Other assets	6,7									ļ
TOTAL EXPENDITURE OTHER ITEMS	-		-	4 803	1 231	4 639	4 639	4 040	-	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Renewal and R&M as a % of PPE References

- Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

0.0%

Northern Cape: Karoo Hoogland(NC066) - Tab								2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cu	urrent year 2009/10	·		Framework	γ
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	- '	38 732	6 083	6 083	6 083	-	-	1 -
Infrastructure - Road Transport		1		1	1	() I	i			
Infrastructure - Electricity		1	1	5 563	1	1 1	i '			
Infrastructure - Water		1	-	6 933	1	1	1			
Infrastructure - Sanitation				5 567	6 083	6 083	6 083			
Infrastructure - Other		ļ		10.062	1 202		1 002	ļ	ļ	ļ
Infrastructure		-	-	18 063	3	6 083	6 083	-	-	
Community		1	-	5 853	1	1	i '			
Heritage assets		1		1	1	1	i '			
Investment properties Other assets		1	'	14.016	1	1	(
Other assets	6		1	14 815		1	, '			
Agricultural assets		1	1	1	1	1	i '			
Biological assets				1	1 ,	()	i I		-	
Intangibles				L	L		<u></u> '		ļ	ļ
Total Renewal of Existing Assets	2	- '	- '	- '	- 1	i - 1	i - '	-	-	1 -
Infrastructure - Road Transport				1	1	1	1			
Infrastructure - Electricity		1	1	1	1	i - 1	i '			
Infrastructure - Water		1	1	1	1	i 1	, '			
Infrastructure - Sanitation				-	1 ,	()	i			
Infrastructure - Other				1		1				-
Infrastructure		-	-		-	-	-			ļ
Community		1	1	1	1	1	, '			
Heritage assets		1	1	1		i 1	, '			
Investment properties		1		1	1	1	i '			
Other assets	6			•	1 ,	()			-	
Agricultural assets		1		1	1 ,	()	1			
Biological assets				-	1 ,	()	į			
Intangibles				-	1 ,	()	į			
			-	 	 	()	-		-	-
Total Capital Expenditure	4			1	1 1	()	į I		-	
Infrastructure - Road Transport		- 1	- 1		- 1	1 1	- 1	-	-	-
Infrastructure - Electricity				5 563	1	-	- 1	-	-	-
Infrastructure - Water		- 1		6 933	1	- 1	- 1	-	-	-
Infrastructure - Sanitation		- 1	- 1	5 567	1	6 083	6 083		-	-
Infrastructure - Other		-			-	(-)	i	-		l
Infrastructure		-	-	18 063	1	6 083	6 083	-	-	ļ .
Community			-	5 853	1	- 1		-	-	
Heritage assets			-	1 -	1	- 1	i - '	-	-	
Investment properties			-	-	1 . 1	- 1		-	-	
Other assets	6		- 1	14 815		- 1		-	-	
Agricultural assets				1 -	1 . ,	- 1	i - 1	-	-	
Biological assets		-	- '	1 -	1 . ,	- 1		-	-	
Intangibles		-	-	1	l .	<u> </u>		-		
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	38 732	6 083	6 083	6 083	1		
ASSET REGISTER SUMMARY - PPE (WDV)	5	 	 	<u> </u>	 		i	 		
ASSET REGISTER SUMMARY - PPE (WDV) Infrastructure - Road Transport	3	1		1	1	1	i '			
Intrastructure - Road Transport Infrastructure - Electricity		1		5 563	1	r - 1	į			
Intrastructure - Electricity Infrastructure - Water		1		5 563 6 933	1	()	i '			
Intrastructure - Water Infrastructure - Sanitation		1		6 933 5 567	1	6 083	6 083			
Intrastructure - Sanitation Infrastructure - Other		1	1		0 000	1	1			
Infrastructure - Otner Infrastructure		-	-	18 063	6 083	6 083	6 083			-
Community		1	1	5 853	1	1	1			
Community Heritage assets		1	-		1	()	i			
		1		1	1	i - 1	i '	1		
Investment properties Other assets	6		-	14 815	1 ,	1 1			No.	
Other assets Agricultural assets	6			14 815	1 ,	()	į i			
Agricultural assets Riological assets				1	1 ,	()	, ,		and the same of th	
Biological assets				1	1 ,	1 1			The second secon	
Intangibles TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	-	-	1	39 732	6 083	6.083	6.083	ļ <u>.</u>	 	ļ
		-	-	38 732	6 083	6 083	6 083	-	-	-
EXPENDITURE OTHER ITEMS				1	1 ,	1 1	1			
Depreciation and asset impairment				1	1 ,	()				
Repairs and Maintenance by Asset Class	3		- '	- 1	- 1	- 1		-	-	1
Infrastructure - Road Transport				1	1 ,	()	į			1
Infrastructure - Electricity				1	1 ,	1)	į i		-	1
Infrastructure - Water		1		1	1	i - 1	1			
Infrastructure - Sanitation		1		1	1	() I	į į	1		1
Infrastructure - Other		1	1	1		i - 1	i '			1
Infrastructure			<u> </u>	T .	. 1	1		·	l .	1
Community		1	1	1		1	ı '			
Heritage assets		1		1		i - 1	, ,			1
Investment properties		1		1	1	i - 1	1			1
Other assets	6,7			1	1	1	į '			1
TOTAL EXPENDITURE OTHER ITEMS	-+-	-	-	-	- 1				 	-
TOTAL ENGINEERS.	-	0.09/	0.00	0.0%	0.00/	0.0%	0.0%	0.09/	0.00	1

References

R&M as a % of PPE

Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

% of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
 Detail of renewal of existing assets provided in Table SA34b
 Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category

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7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediur	n Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	, ,	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1		-	16 693	11 637	11 461	11 461	12 138	7 579	9 21!
Infrastructure - Road Transport					1 250	1 750	1 750	754		
Infrastructure - Electricity					750	750	750	716		
Infrastructure - Water				51	8 090	7 617	7 617	6 947	7 579	9 215
Infrastructure - Sanitation				756	877	961	961	1 385		
Infrastructure - Other Infrastructure				807	10 967	11 078	11 078	9 801	7 579	9 21:
Community			-	11	650	200	200	2 300	/ 3/9	921
Heritage assets				''	030	200	200	2 300		
Investment properties										
Other assets	6			15 875	20	183	183	37		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		-		- 1	-		-		
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure Community			-	-	- 1	-				
Community Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4				1					
Infrastructure - Road Transport					1 250	1 750	1 750	754		
Infrastructure - Electricity			-		750	750	750	716		
Infrastructure - Water			-	51	8 090	7 617	7 617	6 947	7 579	9 215
Infrastructure - Sanitation		-	-	756	877	961	961	1 385		
Infrastructure - Other		-				-		-		
Infrastructure			-	807	10 967	11 078	11 078	9 801	7 579	9 215
Community			-	11	650	200	200	2 300		-
Heritage assets			-		·	-				
Investment properties Other assets	6	-	-	15 875	20	183	183	37		-
Agricultural assets	"			15075	20	103	103			
Biological assets			-							
Intangibles						-				
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	16 693	11 637	11 461	11 461	12 138	7 579	9 215
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					1 250	1 750	1 750	754		
Infrastructure - Electricity					750	750	750	716		
Infrastructure - Water				51	8 090	7 617	7 617	6 947	7 579	9 215
Infrastructure - Sanitation				756	877	961	961	1 385		
Infrastructure - Other										
Infrastructure			-	807	10 967	11 078	11 078	9 801	7 579	9 21
Community				11	650	200	200	2 300		
Heritage assets										
Investment properties Other assets	6			15 875	20	183	183	37		
Agricultural assets				13 0/3	20	103	103	31		
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-		16 693	11 637	11 461	11 461	12 138	7 579	9 215
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			1 311	1 680	1 215	1 450	1 450	1 447	1 536	1 628
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-		-		
Community Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	0,7		1 311	1 680	1 215	1 450	1 450	1 447	1 536	1 628
					0.0%			0.0%	0.0%	0.0%
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		0.0%	0.0% 0.0%	0.0% 0.0%	0.0%	0.0% 0.0%	0.0% 0.0%	0.0%	0.0%	0.0%
Remewal or Existing Assets as % or deprecti R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
			1							

<u>References</u>
1. Detail of new assets provided in Table SA34a

- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Namakwa(DC6) - Table A9 Asse	Ref	2006/07	2007/08	2008/09		rrent year 2009/	10	2010/11 Mediu	m Term Revenue	& Expenditure
·	Ittel	Audited	Audited	Audited	1		Full Year	Budget Year	Framework	Budget Yea
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	2010/11	Budget Year 2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	1 396	-		-	1 837	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other				-						-
Infrastructure			-	-	-			-	-	
Community										
Heritage assets										
Investment properties					-					
Other assets	6			1 396				1 837		
Agricultural assets										
Biological assets										
Intangibles				Ļ					ļ	ļ
Total Renewal of Existing Assets	2	-	-	-	-			-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-			-			-	-	<u> </u>
Community										
Heritage assets										
Investment properties										
Other assets	6				1					
Agricultural assets	"				-					
Biological assets										
Intangibles										
-				-						
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	
Infrastructure - Electricity		-	-	-	-			-	-	
Infrastructure - Water		-	-	-	- 1	-	-	-	-	
Infrastructure - Sanitation		-	-	-	-			-	-	
Infrastructure - Other		-	-	-	-	-	-	-	-	
Infrastructure		-	-	-	-	-	-	-	-	
Community			-	-	-	-		-	-	
Heritage assets			-	-	- 1		-	-	-	
Investment properties			-		-				-	
Other assets	6		-	1 396	- 1			1 837	-	
Agricultural assets			-						-	
Biological assets			-		- 1				-	
Intangibles			-		- 1				-	
TOTAL CAPITAL EXPENDITURE - Asset Class		-		1 396	- 1		-	1 837		
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	-									
Infrastructure - Electricity										
Infrastructure - Water				l .	į					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										1
Investment properties Other assets	6			1 396				1 837		
Agricultural assets	0			1 370				1 037		
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	+			1 396	-			1 837		
				10,0				1 007		
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				1 286				692		
Repairs and Maintenance by Asset Class	3		-	-	- 1				-	
Infrastructure - Road Transport										
Infrastructure - Electricity										1
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				-	-	-	-	-		
Community										1
Heritage assets										1
Investment properties										
Other assets	6,7							L		<u></u>
TOTAL EXPENDITURE OTHER ITEMS				1 286				692		
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AUTOTO AND NORM AS A 70 OF FE	1	0.070	0.070	1 0.070	U.U/0	0.070	U.U70	U.U./0	0.070	. U.U7

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

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Northern Cape: Ubuntu(NC071) - Table A9 Asse			1	1				2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cu	irrent year 2009/1		2010/11 WCdid	Framework	a Experientare
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE						5				
Total New Assets	1	-	-	16 634	8 995	16 284	16 284		-	-
Infrastructure - Road Transport				984	1 200	1 200	1 200			
Infrastructure - Electricity				3 732	1	2 013	2 013			
Infrastructure - Water				593	4 131	7 902	7 902			
Infrastructure - Sanitation				664	1	1 323	1 323			
Infrastructure - Other					2 642	1 914	1 914			
Infrastructure			-	5 973	7 973	14 352	14 352		-	
Community					632	462	462			
Heritage assets					1					
Investment properties					1					
Other assets	6			10 661	390	1 470	1 470			
Agricultural assets					1					
Biological assets					1					
Intangibles										
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport					1					
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other								1		
Infrastructure		-			- 1		-	-		-
Community								1		
Heritage assets								1		
Investment properties								1		
Other assets	6									
Agricultural assets								1		1
Biological assets										
Intangibles										
Total Canital Funanditure	4									
Total Capital Expenditure	4			984	1 200	1 200	1 200			
Infrastructure - Road Transport Infrastructure - Electricity			-	3 732	1 200	2 013	1 200	-	-	
· ·			-	ŧ	4 121	7 902	2 013 7 902	-	-	
Infrastructure - Water Infrastructure - Sanitation				593 664	4 131	1 323	1 323		-	
Infrastructure - Other				004	2 642	1 914	1 914			
Infrastructure			-	5 973	7 973	14 352	14 352		-	ļ .
Community			-	3 7/3	632	462	462		-	
-			-	-	032	402	402	-	-	
Heritage assets			-	-				-	-	
Investment properties Other assets	6		-	10 661	390	1 470	1 470	-	-	
Agricultural assets				10001	370	1470	1470			
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class	+	-	<u> </u>	16 634	8 995	16 284	16 284		<u> </u>	ļ .
	+-									
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				984	1 200	1 200	1 200			
Infrastructure - Electricity				3 732		2 013	2 013			
Infrastructure - Water				593	4 131	7 902	7 902			
Infrastructure - Sanitation				664		1 323	1 323			
Infrastructure - Other				F 070	2 642	1 914	1 914		-	-
Infrastructure				5 973	7 973	14 352	14 352		-	
Community					632	462	462			
Heritage assets										
Investment properties	1,			10.//-	200	4 470	4 470	1		
Other assets	6			10 661	390	1 470	1 470	1		
Agricultural assets								1		1
Biological assets Intangibles								1		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				16 634	8 995	16 284	16 284			
	-		-	16 634	8 995	16 284	16 284	•	<u> </u>	-
EXPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment					1					
Repairs and Maintenance by Asset Class	3	-	-	-	- 1	-	-		-	-
Infrastructure - Road Transport								1		
Infrastructure - Electricity								1		
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other										
Infrastructure		-	-	-	· 1	-	-	-	-	
Community								1		
Heritage assets								1		
Investment properties								1		
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-		-			-	-	
% of capital exp on renewal of assets	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Polymone Polymone		2.070	1	1	570		2.570	2.370	1	

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Umsobomvu(NC072) - Table A			2007/08	2008/09		rrent year 2009/1	in.	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	447	19 121	-		44 177	47 590	-
Infrastructure - Road Transport										
Infrastructure - Electricity					280					
Infrastructure - Water					10 000			44 177	47 590	
Infrastructure - Sanitation					8 841					
Infrastructure - Other										
Infrastructure			-	-	19 121			44 177	47 590	
Community					1					
Heritage assets										
Investment properties					1					
Other assets	6			447						
Agricultural assets					1					
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-		-	1 080	27 998	27 998	350	-	-
Infrastructure - Road Transport					1					
Infrastructure - Electricity					1	280	280	350		
Infrastructure - Water	1				1	12 681	12 681			
Infrastructure - Sanitation						13 957	13 957			
Infrastructure - Other										
Infrastructure		-		-	- 1	26 918	26 918	350	-	
Community					1 080	1 080	1 080			
Heritage assets					1					
Investment properties					1					
Other assets	6				1					
Agricultural assets					1					
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	'									
Infrastructure - Electricity					280	280	280	350		
Infrastructure - Water					10 000	12 681	12 681	44 177	47 590	
Infrastructure - Sanitation					8 841	13 957	13 957	44 177	47 370	
Infrastructure - Other	1					10 707	10 707			
Infrastructure		-			19 121	26 918	26 918	44 527	47 590	
Community					1 080	1 080	1 080	,,,,,,	,,,,,,	
Heritage assets				-	1 000	1 000	1 000		-	
Investment properties				-	-				-	
Other assets	6			447						
Agricultural assets	0			447						
Biological assets	1									
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-		447	20 201	27 998	27 998	44 527	47 590	
					20201	2, ,,,,	2, 7,0	11027	1, 0,0	
ASSET REGISTER SUMMARY - PPE (WDV)	5				1					
Infrastructure - Road Transport					1					
Infrastructure - Electricity					280	280	280	350		
Infrastructure - Water					10 000	12 681	12 681	44 177	47 590	
Infrastructure - Sanitation	1				8 841	13 957	13 957			
Infrastructure - Other										
Infrastructure		-		-	19 121	26 918	26 918	44 527	47 590	
Community					1 080	1 080	1 080			
Heritage assets					1					
Investment properties										
Other assets	6			447						
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	447	20 201	27 998	27 998	44 527	47 590	
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				971	1 030	1 016	1 016	1 083	1 138	1 22
Repairs and Maintenance by Asset Class	3	-		-	- 1			-	-	
Infrastructure - Road Transport				ĺ	1					
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure		-		-	-			-	-	-
Community					1					
Heritage assets					1					
Investment properties					1					
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-		971	1 030	1 016	1 016	1 083	1 138	1 22
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	5.6%	0.0%	0.0%	0.8%	0.0%	0.0%
			0.0%	0.0%	1	2755.4%	2755.4%	32.3%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	1	1	104.8%				1	
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE	1	0.0%	0.0%	0.0%	5.0%	100.0%	100.0%	1.0%	0.0%	0.0%

- <u>References</u>
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

5.0%

100.0%

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Northern Cape: Emthanjeni(NC073) - Table A								2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cu	irrent year 2009/1	,		Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE						5				
Total New Assets	1	-		3 426					-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					1					
Infrastructure - Other				3 426						
Infrastructure		-		3 426	- 1			-	-	-
Community										
Heritage assets										
Investment properties					1					
Other assets	6				1					
Agricultural assets					1					
Biological assets					1					
Intangibles										
Total Renewal of Existing Assets	2	-			28 100	28 100	28 100			
Infrastructure - Road Transport	-									
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other					28 100	28 100	28 100			
Infrastructure		<u> </u>		 	28 100	28 100	28 100		 	
Community					20 100	20 100	20 100	· ·		
Heritage assets					1					
Investment properties										
Other assets	6									
Agricultural assets	_									
Biological assets					1					
Intangibles										
				-						
Total Capital Expenditure	4									
Infrastructure - Road Transport		-		-	- 1			-	-	
Infrastructure - Electricity		-		-	- 1			-	-	-
Infrastructure - Water		-		-	- 1			-	-	
Infrastructure - Sanitation		-		-	- 1				-	-
Infrastructure - Other		-		3 426	28 100	28 100	28 100		-	-
Infrastructure		-		3 426	28 100	28 100	28 100		-	-
Community		-		-	- 1			-	-	
Heritage assets		-		-	- 1			-	-	
Investment properties		-		-	- 1			-	-	-
Other assets	6	-		-	- 1			-	-	
Agricultural assets		-		-	- 1			-	-	-
Biological assets		-		-	- 1				-	
Intangibles			-	-			-		-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	3 426	28 100	28 100	28 100	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					1					
Infrastructure - Electricity										
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other				3 426	28 100	28 100	28 100			
Infrastructure		-		3 426	28 100	28 100	28 100	-	-	-
Community					1					
Heritage assets					1					
Investment properties					1					
Other assets	6				1					
Agricultural assets					1					
Biological assets					1					
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-		3 426	28 100	28 100	28 100		-	-
EXPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment				21 583	13 532	13 532	13 532			
Repairs and Maintenance by Asset Class	3	-		-	- 1		-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					- 1					
Community										
Heritage assets										
Investment properties										
Other assets	6,7	I	L		<u></u>			<u></u>		<u></u>
TOTAL EXPENDITURE OTHER ITEMS		-		21 583	13 532	13 532	13 532			
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	207.7%	207.7%	207.7%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%
		0.070	0.070	0.070	.00.070	.50.070	,00.070	0.070	0.070	0.070
Hotoropass										

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Kareeberg(NC074) - Table A9 A	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	in.	2010/11 Mediu	m Term Revenue	& Expenditure
	Ker	Audited	Audited	Audited	1		Full Year	Pudget Veer	Framework Pudget Veer	Budget Veer
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE					1					
Total New Assets	1	-	2 872	17 716	6 622	6 622	6 622	6 622	143 632	107 725
Infrastructure - Road Transport			386	1 842	1 622	1 622	1 622	1 622	82 200	91 350
Infrastructure - Electricity				89					5 900	3 830
Infrastructure - Water			525	3 298	1				40 505	2 180
Infrastructure - Sanitation			1 544	11 119	1				2 550	1 275
Infrastructure - Other				257					6 223	4 870
Infrastructure		-	2 455	16 605	1 622	1 622	1 622	1 622	137 378	103 505
Community				10	4 500	4 500	4 500	4 500	4 454	3 420
Heritage assets				5						
Investment properties										
Other assets	6		418	1 096	500	500	500	500	1 800	800
Agricultural assets										
Biological assets					1					
Intangibles										
Total Renewal of Existing Assets	2		-			-				
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1		
Infrastructure		-		-	-	-	-		-	
Community								1		
Heritage assets								1		
Investment properties								1		
Other assets	6									
Agricultural assets					1					
Biological assets										
Intangibles										
-	١.				1					
Total Capital Expenditure	4			4.040	1.00		4 100	4 (00		
Infrastructure - Road Transport		-	386	1 842	1 622	1 622	1 622	1 622	82 200	91 350
Infrastructure - Electricity				89	- 1	-		-	5 900	3 830
Infrastructure - Water		-	525	3 298	- 1	-		-	40 505	2 180
Infrastructure - Sanitation			1 544	11 119	-	-			2 550	1 275
Infrastructure - Other		-		257		-			6 223	4 870
Infrastructure			2 455	16 605	1 622	1 622	1 622	1 622	137 378	103 505
Community			-	10	4 500	4 500	4 500	4 500	4 454	3 420
Heritage assets		-	-	5	- 1	-		-		-
Investment properties		-						-		
Other assets	6		418	1 096	500	500	500	500	1 800	800
Agricultural assets		-	-		-	-		-	-	
Biological assets			-		- 1	-			-	
Intangibles		-		-	- 1100				-	
TOTAL CAPITAL EXPENDITURE - Asset Class			2 872	17 716	6 622	6 622	6 622	6 622	143 632	107 725
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			386	1 842	1 622	1 622	1 622	1 622	82 200	91 350
Infrastructure - Electricity				89	1				5 900	3 830
Infrastructure - Water			525	3 298	1				40 505	2 180
Infrastructure - Sanitation			1 544	11 119	1				2 550	1 275
Infrastructure - Other				257					6 223	4 870
Infrastructure		-	2 455	16 605	1 622	1 622	1 622	1 622	137 378	103 505
Community				10	4 500	4 500	4 500	4 500	4 454	3 420
Heritage assets				5				1		
Investment properties								1		
Other assets	6		418	1 096	500	500	500	500	1 800	800
Agricultural assets										
Biological assets					1					
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			2 872	17 716	6 622	6 622	6 622	6 622	143 632	107 725
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 209	1 604	1 470	2 411	2 411	2 411	2 411	2 531	2 658
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport								1		
Infrastructure - Electricity										
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other								1		
Infrastructure		-		-	- 1	-	-		-	
Community								1		
Heritage assets								1		
Investment properties								1		
Other assets	6,7							1		
TOTAL EXPENDITURE OTHER ITEMS	+	1 209	1 604	1 470	2 411	2 411	2 411	2 411	2 531	2 658
	1									
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- <u>References</u>
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

0.0%

0.0%

0.0%

Northern Cape: Renosterberg(NC075) - Table A				1				2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	13 652	13 652	13 652	9 203	9 756	10 341
Infrastructure - Road Transport					3 200	3 200	3 200	1 900	2 014	2 135
Infrastructure - Electricity					200	200	200			
Infrastructure - Water					7 000	7 000	7 000			
Infrastructure - Sanitation					1					
Infrastructure - Other					2 775	2 775	2 775	4 893	5 187	5 498
Infrastructure		-	-	-	13 175	13 175	13 175	6 793	7 201	7 633
Community					346	346	346	2 170	2 300	2 438
Heritage assets										
Investment properties										
Other assets	6				131	131	131	240	255	270
Agricultural assets										
Biological assets										
Intangibles			ļ							
Total Renewal of Existing Assets	2	-	-		- 1	-		-	-	-
Infrastructure - Road Transport					1					
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation					1					
Infrastructure - Other					1					
Infrastructure		-	-		- 1	-		-	-	
Community										
Heritage assets					1					
Investment properties										
Other assets	6									
Agricultural assets					1					
Biological assets										
Intangibles					1					
Total Capital Expenditure	4									
Infrastructure - Road Transport	"				3 200	3 200	3 200	1 900	2 014	2 135
Infrastructure - Electricity					200	200	200	1 700	2014	2 133
Infrastructure - Water			-		7 000	7 000	7 000		-	
Infrastructure - Sanitation					, 000	7 000	7 000			
Infrastructure - Other					2 775	2 775	2 775	4 893	5 187	5 498
Infrastructure				-	13 175	13 175	13 175	6 793	7 201	7 633
Community					346	346	346	2 170	2 300	2 438
Heritage assets					340	340	340	2170	2 300	2 430
Investment properties										
Other assets	6				131	131	131	240	255	270
Agricultural assets	"				131	151		240	255	2,0
Biological assets					_					
Intangibles		_	_		_					
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-		13 652	13 652	13 652	9 203	9 756	10 341
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	1 3				3 200	3 200	3 200	1 900	2 014	2 135
Infrastructure - Electricity					200	200	200	1 700	2014	2 135
Infrastructure - Water					7 000	7 000	7 000			
Infrastructure - Sanitation					7 000	7 000	7 000			
Infrastructure - Other					2 775	2 775	2 775	4 893	5 187	5 498
Infrastructure					13 175	13 175	13 175	6 793	7 201	7 633
Community					346	346	346	2 170	2 300	2 438
Heritage assets					540	540	340	2 170	2 300	2 430
Investment properties					1					
Other assets	6				131	131	131	240	255	270
Agricultural assets					131	131	131	240	233	270
Biological assets					1					
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	+				13 652	13 652	13 652	9 203	9 756	10 341
					15 052	13 032	13 032	7203	7730	10 341
EXPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment					250	250	250	370	392	416
Repairs and Maintenance by Asset Class	3	-	-		- 1	-		-	-	-
Infrastructure - Road Transport					1					
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure		-	-	-	- 1	-		-	-	-
Community					1					
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-		250	250	250	370	392	416
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Defendence				1				l		

References
1. Detail of new assets provided in Table SA34a

- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Thembelihle(NC076) - Table A9			1					2010/11 Medius	m Term Revenue	& Evnanditura
Description	Ref	2006/07	2007/08	2008/09	Cı	irrent year 2009/1	0	2010/11 Wedidi	Framework	& Experiulture
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE						- 3				
Total New Assets	1	-	-	5 330	8 855	8 855	8 855	12 180	15 830	17 113
Infrastructure - Road Transport								7 807	9 390	11 417
Infrastructure - Electricity								380	2 247	1 312
Infrastructure - Water				491				250	263	200
Infrastructure - Sanitation				2 735						
Infrastructure - Other				1 475	7 988	7 988	7 988			
Infrastructure		-	-	4 701	7 988	7 988	7 988	8 437	11 900	12 929
Community										61
Heritage assets										
Investment properties										
Other assets	6			629	867	867	867	3 743	3 930	4 124
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-		3 347	3 347	3 347		-	
Infrastructure - Road Transport					350	350	350			
Infrastructure - Electricity					415	415	415			
Infrastructure - Water					772	772	772			
Infrastructure - Sanitation					33	33	33			
Infrastructure - Other					808	808	808			
Infrastructure		-		-	2 378	2 378	2 378	-		
Community					251	251	251			
Heritage assets										
Investment properties										
Other assets	6				717	717	717			
Agricultural assets										
Biological assets										
Intangibles										
Total Canital Funanditura	4									
Total Capital Expenditure Infrastructure - Road Transport	4				350	350	350	7 807	9 390	11 417
'			-	-	3	415	415		2 247	1
Infrastructure - Electricity Infrastructure - Water			-	491	415 772	772		380	ŧ	1 312
Infrastructure - Sanitation				2 735	33	33	772 33	250	263	200
Infrastructure - Other				1 475	8 796	8 796	8 796			
Infrastructure		-	-	4 701	10 366	10 366	10 366	8 437	11 900	12 929
Community		-	-	4701	251	251	251	0 437	11700	61
-			-	-	251	231	201		-	01
Heritage assets Investment properties			-	-		-			-	
Other assets	,	-	-	629	1 583	1 583	1 583	3 743	3 930	4 124
Agricultural assets	6	-	-	029	1 303	1 303	1 303	3 /43	3 930	4 124
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	<u> </u>	5 330	12 201	12 201	12 201	12 180	15 830	17 113
	-			-						
ASSET REGISTER SUMMARY - PPE (WDV)	5				050	050	050	7.007		
Infrastructure - Road Transport					350	350	350	7 807	9 390	11 417
Infrastructure - Electricity Infrastructure - Water				491	415 772	415 772	415 772	380 250	2 247	1 312
Infrastructure - Sanitation				2 735	33	33	33	250	263	200
Infrastructure - Other				1 475	8 796	8 796	8 796			
Infrastructure				4 701	10 366	10 366	10 366	8 437	11 900	12 929
		-	-	4701	1	251	251	0 437	11700	ł .
Community Heritage assets					251	201	201			61
Investment properties										
Other assets	6			629	1 583	1 583	1 583	3 743	3 930	4 124
Agricultural assets	"			029	1 303	1 303	1 303	3 143	3 730	1 7 124
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				5 330	12 201	12 201	12 201	12 180	15 830	17 113
				0 000	12 201	12 201	12.201	12 100	10 000	
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-	-	-	-		3 438	3 350	3 518
Infrastructure - Road Transport								83	87	91
Infrastructure - Electricity								271	285	299
Infrastructure - Water								263	16	17
Infrastructure - Sanitation								750	787	826
Infrastructure - Other								50	53	55
Infrastructure		-	-	-	-	-		1 416	1 227	1 288
Community								12	13	13
Heritage assets										
Investment properties										
Other assets	6,7							2 010	2 110	2 217
TOTAL EXPENDITURE OTHER ITEMS	_	-	-	<u> </u>	-	-		3 438	3 350	3 518
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	37.8%	37.8%	37.8%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	28.2%	21.2%	20.6%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	27.0%	27.0%	27.0%	28.0%	21.0%	21.0%
Dafarancas		1	1	1	1			<u> </u>	1	

- <u>References</u>
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediu	n Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1		-	4 423	13 769	6 387	6 387	7 156	8 450	10 276
Infrastructure - Road Transport				1 373	4 329	4 329	4 329		4 225	5 138
Infrastructure - Electricity					9 440	2 058	2 058			
Infrastructure - Water				3 050				2 350		
Infrastructure - Sanitation										
Infrastructure - Other								4 806	4 225	5 138
Infrastructure			-	4 423	13 769	6 387	6 387	7 156	8 450	10 27
Community Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport	1									
Infrastructure - Electricity										
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure			-		-	-		-		
Community					1					
Heritage assets										
Investment properties										
Other assets	6				1					
Agricultural assets					1					
Biological assets					1					
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	1 373	4 329	4 329	4 329		4 225	5 138
Infrastructure - Electricity			-	-	9 440	2 058	2 058			-
Infrastructure - Water			-	3 050	- 1	-		2 350		-
Infrastructure - Sanitation			-	-	- 1	-				-
Infrastructure - Other			-		-			4 806	4 225	5 138
Infrastructure			-	4 423	13 769	6 387	6 387	7 156	8 450	10 27
Community			-		- 1	-				-
Heritage assets			-	-	- 1	-				-
Investment properties			-		- 1					
Other assets	6		-		· 1					
Agricultural assets					1					
Biological assets Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class			<u> </u>	4 423	13 769	6 387	6 387	7 156	8 450	10 276
	5									
ASSET REGISTER SUMMARY - PPE (WDV) Infrastructure - Road Transport	5			1 373	4 329	4 329	4 329		4 225	5 138
Infrastructure - Road Transport Infrastructure - Electricity				13/3	9 440	2 058	4 329 2 058		4 225	5 130
Infrastructure - Water				3 050	9 440	2 000	2 000	2 350		
Infrastructure - Sanitation				3 030	1			2 330		
Infrastructure - Other					1			4 806	4 225	5 138
Infrastructure				4 423	13 769	6 387	6 387	7 156	8 450	10 27
Community					1					
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				4 423	13 769	6 387	6 387	7 156	8 450	10 27
EXPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment				4 598	2 762	137	137	150	150	150
Repairs and Maintenance by Asset Class	3		-	-	- 1	-				-
Infrastructure - Road Transport					l i					
Infrastructure - Electricity					l 1					
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure										
			-	-	· 1	-		-	-	
Community Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	0,7		-	4 598	2 762	137	137	150	150	15
	-									
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pafarancas										

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Siyancuma(NC078) - Table A9 A			1			rent upor 2000/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	,		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Yea 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	22 631	21 715	21 715	21 715	-	17	
Infrastructure - Road Transport										
Infrastructure - Electricity					8 594	8 594	8 594		2	
Infrastructure - Water					1				14	
Infrastructure - Sanitation				18 174	11 320	11 320	11 320		1	
Infrastructure - Other					1					
Infrastructure		-	-	18 174	19 914	19 914	19 914	-	17	
Community				1 733	401	401	401		0	
Heritage assets									_	
Investment properties					1					
Other assets	6			2 725	1 400	1 400	1 400			
Agricultural assets				2 /25	1 400	1 400	1 400			
					1					
Biological assets					1					
Intangibles				ļ					ļ	
Total Renewal of Existing Assets	2	-	-	-	- 1	-	-	-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Samanon Infrastructure - Other										
Infrastructure - Orner										
				-	. 1				-	
Community										
Heritage assets										
Investment properties					1					
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Canital Europediture	4									
Total Capital Expenditure	4				1					
Infrastructure - Road Transport		-	-	-	- 1	-	-	-	-	
Infrastructure - Electricity		-	-	-	8 594	8 594	8 594	-	2	
Infrastructure - Water			-	-	-		-	-	14	
Infrastructure - Sanitation		-	-	18 174	11 320	11 320	11 320	-	1	
Infrastructure - Other				-	-		-	-	-	
Infrastructure		-	-	18 174	19 914	19 914	19 914	-	17	
Community			-	1 733	401	401	401		0	
Heritage assets										
Investment properties							_	_		
Other assets	6			2 725	1 400	1 400	1 400		I	
Agricultural assets	0		-	2 /25	1 400	1 400	1 400			
			-	-	1		-		-	
Biological assets		-	-	-	- 1	-	-	-	-	
Intangibles		-	-	-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class		-		22 631	21 715	21 715	21 715		17	
ASSET REGISTER SUMMARY - PPE (WDV)	5				1					
Infrastructure - Road Transport					1					
Infrastructure - Electricity					8 594	8 594	8 594		2	
Infrastructure - Water					0071	0071	0071		14	
Infrastructure - Sanitation				10174	11 220	11 220	11 220		1	
				18 174	11 320	11 320	11 320		1	
Infrastructure - Other										
Infrastructure			-	18 174	19 914	19 914	19 914		17	
Community				1 733	401	401	401		0	
Heritage assets										
Investment properties										
Other assets	6			2 725	1 400	1 400	1 400			
Agricultural assets					1					
Biological assets					1					
Intangibles					1					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				22 631	21 715	21 715	21 715	-	17	
EXPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment				971	1					
Repairs and Maintenance by Asset Class	3	-	-	-	- 1	-	-	-	-	
Infrastructure - Road Transport								1		
Infrastructure - Electricity								1		
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other								1		
Infrastructure					- 1					
Community								1		
Heritage assets								1		
Investment properties								1		
	4 7									
Other assets	6,7		ļ						-	
TOTAL EXPENDITURE OTHER ITEMS	-	-	-	971	-				-	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	1		0.070	0.070	0.070	0.070	0.070	0.070	0.070	1 0.070

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

0.0%

0.0%

0.0%

Northern Cape: Pixley Ka Seme (Nc)(DC7) - T				1				2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/	,		Framework	a Experience
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	8 768	- 1				-	-
Infrastructure - Road Transport				386						
Infrastructure - Electricity										
Infrastructure - Water				525						
Infrastructure - Sanitation				1 544	1					
Infrastructure - Other										
Infrastructure		-	-	2 455	- 1			-	-	
Community										
Heritage assets					1					
Investment properties					1					
Other assets	6			6 313	1					
Agricultural assets					1					
Biological assets					1					
Intangibles										
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport					1					
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-		-	1			-		
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets					1					
Intangibles					1					
Total Canital Europeditura	4									
Total Capital Expenditure	"			204	1					
Infrastructure - Road Transport			-	386					-	
Infrastructure - Electricity			-						-	
Infrastructure - Water Infrastructure - Sanitation				525 1 544					-	
Infrastructure - Other				1 344						
Infrastructure			-	2 455					-	·
Community			-	2 455	1			-	-	
I			-	-					-	
Heritage assets			-	-					-	
Investment properties Other assets	6		-	6 313					-	
Agricultural assets	0	-	-	0.313	- 1				-	
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class			<u> </u>	8 768			-		<u> </u>	l
	-			-						
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				386	1					
Infrastructure - Electricity				505	1					
Infrastructure - Water Infrastructure - Sanitation				525	1					
Infrastructure - Sanitation Infrastructure - Other				1 544						
Infrastructure				2 455					-	
				2 400						
Community Heritage assets										
Investment properties					70	70	70	70	49	29
Other assets	6			6 313	13 875	13 875	13 875	13 875	13 820	14 469
Agricultural assets				0 313	13073	13 073	13013	13 0/3	13 020	14 409
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				8 768	13 945	13 945	13 945	13 945	13 869	14 498
				0.00	10710	10 710	10710	10 710	10 007	
EXPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment				2 662	1					
Repairs and Maintenance by Asset Class	3		-	-	- 1	-	-	-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				-						-
Infrastructure			-		-		-		-	
Community										
Heritage assets										
Investment properties										
Other assets	6,7									ļ
TOTAL EXPENDITURE OTHER ITEMS	_	-	-	2 662	-			-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Poforances										

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Mier(NC081) - Table A9 Asset N Description	Ref	2006/07	2007/08	2008/09	Cu	urrent year 2009/	10	2010/11 Mediu	n Term Revenue	& Expenditure
		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE Total New Assets	1			4 684	8 499	8 499	8 499	6 420	8 666	9 731
Infrastructure - Road Transport	'		-	4 004	1 000	1 000	1 000	0 420	0 000	9 /31
Infrastructure - Electricity								6 420		
Infrastructure - Water				4 586					8 666	9 731
Infrastructure - Sanitation										
Infrastructure - Other				99	1 441	1 441	1 441			
Infrastructure		-	-	4 684	2 441	2 441	2 441	6 420	8 666	9 731
Community					6 058	6 058	6 058			
Heritage assets										
Investment properties	١,									
Other assets Agricultural assets	6									
Biological assets										
Intangibles										
-			<u> </u>							
Total Renewal of Existing Assets	2	-	-	-	-					
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			 			-	·			
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-		1 000	1 000	1 000			
Infrastructure - Electricity			-		-			6 420		
Infrastructure - Water			-	4 586	-				8 666	9 731
Infrastructure - Sanitation			-	-	-					-
Infrastructure - Other		-	-	99	1 441	1 441	1 441	-		-
Infrastructure			-	4 684	2 441	2 441	2 441	6 420	8 666	9 731
Community			-	-	6 058	6 058	6 058		-	-
Heritage assets			-	-	-		-			-
Investment properties			-	-	-				-	
Other assets	6		-	-	-				-	
Agricultural assets			-		-		-			
Biological assets Intangibles			-	-	-					-
TOTAL CAPITAL EXPENDITURE - Asset Class			 	4 684	8 499	8 499	8 499	6 420	8 666	9 731
	5									
ASSET REGISTER SUMMARY - PPE (WDV) Infrastructure - Road Transport	5				1 000	1 000	1 000			
Infrastructure - Electricity					1 000	1 000	1 000	6 420		
Infrastructure - Water				4 586				0 420	8 666	9 731
Infrastructure - Sanitation				1					0 000	///
Infrastructure - Other				99	1 441	1 441	1 441			
Infrastructure				4 684	2 441	2 441	2 441	6 420	8 666	9 731
Community					6 058	6 058	6 058			
Heritage assets										
Investment properties								1		
Other assets	6							1		
Agricultural assets										
Biological assets								1		
Intangibles	-									
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	-	-	-	4 684	8 499	8 499	8 499	6 420	8 666	9 731
EXPENDITURE OTHER ITEMS								1		
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3		-	-	- 1				-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								1		
Infrastructure - Sanitation Infrastructure - Other										
Intrastructure - Otner Infrastructure				-		-				
Community			_					· ·		
Heritage assets								1		
Investment properties								1		
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	1		-	-	-	-	-		-	i .
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
				1						1

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	10	2010/11 Mediur	n Term Revenue	& Expenditure
•	Kei	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	12 477	63 149	63 149	63 149	87 753	47 554	55 800
Infrastructure - Road Transport				1 585	400	400	400	4 775	9 150	17 934
Infrastructure - Electricity				204	300	300	300	275	275	290
Infrastructure - Water				4 115	28 900	28 900	28 900	48 325	22 959	24 058
Infrastructure - Sanitation				49	1 800	1 800	1 800			
Infrastructure - Other				6 525	20 136	20 136	20 136	22 546	12 483	10 117
Infrastructure		-	-	12 477	51 536	51 536	51 536	75 921	44 867	52 39
Community					1					
Heritage assets										
Investment properties	١.						44.440	44.000	0.107	
Other assets Agricultural assets	6				11 613	11 613	11 613	11 832	2 687	3 40
Biological assets					1					
=					1					
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-		-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-		-	-	-	
Community								1		
Heritage assets										
Investment properties					1					
Other assets	6									
Agricultural assets					1					
Biological assets					1					
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport				1 585	400	400	400	4 775	9 150	17 934
Infrastructure - Electricity				204	300	300	300	275	275	290
Infrastructure - Water				4 115	28 900	28 900	28 900	48 325	22 959	24 058
Infrastructure - Sanitation				49	1 800	1 800	1 800	-		
Infrastructure - Other		-		6 525	20 136	20 136	20 136	22 546	12 483	10 117
Infrastructure		-	-	12 477	51 536	51 536	51 536	75 921	44 867	52 39
Community				-	- 1			-		
Heritage assets		-		-	- 1			-		
Investment properties		-		-	- 1			-		
Other assets	6	-		-	11 613	11 613	11 613	11 832	2 687	3 407
Agricultural assets		-		-	- 1			-		
Biological assets		-		-	- 1			-		
Intangibles				-	-			-		
TOTAL CAPITAL EXPENDITURE - Asset Class		-		12 477	63 149	63 149	63 149	87 753	47 554	55 806
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	"			1 585	400	400	400	4 775	9 150	17 934
Infrastructure - Electricity				204	300	300	300	275	275	290
Infrastructure - Water				4 115	28 900	28 900	28 900	48 325	22 959	24 058
Infrastructure - Sanitation				49	1 800	1 800	1 800	10 025	12,07	21000
Infrastructure - Other				6 525	20 136	20 136	20 136	22 546	12 483	10 117
Infrastructure				12 477	51 536	51 536	51 536	75 921	44 867	52 39
Community				/						
Heritage assets								1		
Investment properties								1		
Other assets	6				11 613	11 613	11 613	11 832	2 687	3 407
Agricultural assets										
Biological assets					1					
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	1	-		12 477	63 149	63 149	63 149	87 753	47 554	55 806
EVENDITUDE OTHER ITEMS										
EXPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment	3				1					
Repairs and Maintenance by Asset Class Infrastructure - Road Transport	3	-	-	-			-	-	-	
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation								1		
								1		
Infrastructure - Other				-						
Infrastructure				-	-	-				
Community								1		
Heritage assets								1		
Investment properties										
Other assets	6,7							ļ		
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-		-	-	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE	- 1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

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Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/10	0	2010/11 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1	-	-		77 323	77 323	77 323	53 814		
Infrastructure - Road Transport					475	475	475			
Infrastructure - Electricity					600	600	600			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure					1 075	1 075	1 075			
Community		-	-		3 544	3 544	3 544	4 300		
Heritage assets					3 344	3 344	3 344	4 300		
Investment properties										
Other assets	6				72 704	72 704	72 704	49 514		
Agricultural assets					-					
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		-		- 1	-				
Infrastructure - Road Transport					1					
Infrastructure - Electricity					9					
Infrastructure - Water										
Infrastructure - Sanitation						1				
Infrastructure - Other										ļ
Infrastructure		-	-		-	-	-	-		
Community Horitage assets						1				
Heritage assets Investment properties						1				
Other assets	6									
Agricultural assets	"									
Biological assets										
Intangibles					99					
Total Capital Expenditure	4									
Infrastructure - Road Transport	i i				475	475	475			
Infrastructure - Electricity					600	600	600			
Infrastructure - Water			-		- 1	-				
Infrastructure - Sanitation			-		- 1	-				
Infrastructure - Other			-		-	-		-		-
Infrastructure			-		1 075	1 075	1 075	-		-
Community			-		3 544	3 544	3 544	4 300		
Heritage assets			-		- 1	-				
Investment properties	١,		-		70.704	70.704	70.704	40.514		-
Other assets Agricultural assets	6				72 704	72 704	72 704	49 514		
Biological assets					- 90	.				
Intangibles					- 1	-				
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-		77 323	77 323	77 323	53 814		
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					65 698	65 698	65 698			
Infrastructure - Electricity					70 278	70 278	70 278			
Infrastructure - Water					67 320	67 320	67 320			
Infrastructure - Sanitation					34 811	34 811	34 811			
Infrastructure - Other					20 245	20 245	20 245			
Infrastructure		-	-		258 352	258 352	258 352			-
Community Heritage assets					105 109 259	105 109 259	105 109 259	4 300		
Investment properties					588	588	259 588			
Other assets	6				141 419	141 419	141 419	49 514		
Agricultural assets					/	/	/	., ., .,		
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-		505 726	505 726	505 726	53 814	-	-
EXPENDITURE OTHER ITEMS						T				
Depreciation and asset impairment					5 500	5 500	5 500	6 261	7 012	7 99
Repairs and Maintenance by Asset Class	3	-	- 1		-	-	-			-
Infrastructure - Road Transport						1				
Infrastructure - Electricity										
Infrastructure - Water						I				
Infrastructure - Sanitation						1				
Infrastructure - Other Infrastructure										-
Intrastructure Community		-	-		-	-				
Community										
Heritane assets						İ				
Heritage assets Investment properties		1								
Investment properties	6.7		1							
	6,7	-	-		5 500	5 500	5 500	6 261	7 012	7 99
Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7			0.0%						
Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS % of capital exp on renewal of assets	6,7	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7			0.0% 0.0% 0.0%						0.0% 0.0% 0.0%

Renewal and R&M as a % of PPE

- <u>References</u>
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: !Kheis(NC084) - Table A9 Asset Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	10	2010/11 Mediu	n Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE <u>Total New Assets</u>	1			2 552	18 948	18 948	18 948			
Infrastructure - Road Transport	'		-	2 332	10 740	10 740	10 740		-	
Infrastructure - Electricity										
Infrastructure - Water				2 552	7 163	7 163	7 163			
Infrastructure - Sanitation										
Infrastructure - Other					11 731	11 731	11 731			
Infrastructure			-	2 552	18 894	18 894	18 894		-	
Community										
Heritage assets										
Investment properties										
Other assets	6				54	54	54			
Agricultural assets Biological assets										
Intangibles										
Total Renewal of Existing Assets	2				-					-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water Infrastructure - Sanitation										
Intrastructure - Sanitation Infrastructure - Other										
Infrastructure - Orner Infrastructure				<u> </u>						<u> </u>
Community				-						
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport				-	-					
Infrastructure - Electricity		-		-	- 1					
Infrastructure - Water				2 552	7 163	7 163	7 163			
Infrastructure - Sanitation				-	-					
Infrastructure - Other		-	-	-	11 731	11 731	11 731		-	
Infrastructure			-	2 552	18 894	18 894	18 894		-	-
Community				-	-					-
Heritage assets				-	-					-
Investment properties	١.			-	-					
Other assets Agricultural assets	6				54	54	54			-
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class	T		-	2 552	18 948	18 948	18 948			
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				2 552	7 163	7 163	7 163			
Infrastructure - Sanitation										
Infrastructure - Other					11 731	11 731	11 731			
Infrastructure			-	2 552	18 894	18 894	18 894		-	-
Community										
Heritage assets										
Investment properties Other assets	6				54	54	54			
Agricultural assets	0				54	54	54			
Agricultural assets Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	†			2 552	18 948	18 948	18 948			
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3				.					
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-		-		-	-
Community										
Heritage assets										
Investment properties										
Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7			-						-
	-		-	-		-	-		-	<u> </u>
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/	10	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands	No.	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
CAPITAL EXPENDITURE	+	Outcome	Outcome	Outcome	-	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1		-	22 996	51 614	51 614	51 614	50 502	13 384	13 558
Infrastructure - Road Transport				7 156	14 956	14 956	14 956	12 432	10 224	12 432
Infrastructure - Electricity				3 637	9 635	9 635	9 635			
Infrastructure - Water				1 871	11 243	11 243	11 243	1 987	437	
Infrastructure - Sanitation								2 514	184	
Infrastructure - Other				10 332	12 318	12 318	12 318	30 524	1 185	
Infrastructure		-	-	22 996	48 151	48 151	48 151	47 458	12 030	12 432
Community					177	177	177	5	714	380
Heritage assets										
Investment properties Other assets	6				3 286	3 286	3 286	3 039	640	746
Agricultural assets	"				3 200	3 200	3 200	3 037	040	740
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport	2								-	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-			-			-	-	
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	7 156	14 956	14 956	14 956	12 432	10 224	12 432
Infrastructure - Electricity		-	-	3 637	9 635	9 635	9 635	-	-	-
Infrastructure - Water		-	-	1 871	11 243	11 243	11 243	1 987	437	-
Infrastructure - Sanitation			-	10.222	12 210	10.210	12 210	2 514	184	-
Infrastructure - Other Infrastructure		-	-	10 332 22 996	12 318 48 151	12 318 48 151	12 318 48 151	30 524	1 185	12 422
Community			-	22 970	48 151	48 151 177	48 151 177	<i>47 458</i> 5	12 030 714	<i>12 432</i> 380
Heritage assets					177	1//	177		/14	300
Investment properties					_					
Other assets	6	-			3 286	3 286	3 286	3 039	640	746
Agricultural assets			-	-	-					
Biological assets			-	-	- 1					
Intangibles			-	-	- 1				-	
TOTAL CAPITAL EXPENDITURE - Asset Class			-	22 996	51 614	51 614	51 614	50 502	13 384	13 558
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				7 156	14 956	14 956	14 956	12 432	10 224	12 432
Infrastructure - Electricity				3 637	9 635	9 635	9 635			
Infrastructure - Water				1 871	11 243	11 243	11 243	1 987	437	
Infrastructure - Sanitation								2 514	184	
Infrastructure - Other				10 332	12 318	12 318	12 318	30 524	1 185	
Infrastructure		-	-	22 996	48 151	48 151	48 151	47 458	12 030	12 432
Community					177	177	177	5	714	380
Heritage assets										
Investment properties						0.004				
Other assets	6				3 286	3 286	3 286	3 039	640	746
Agricultural assets Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	+			22 996	51 614	51 614	51 614	50 502	13 384	13 558
	+									
EXPENDITURE OTHER ITEMS								441	717	770
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3							661	///	///
Infrastructure - Road Transport	3	-							-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-			-					
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS			-	-	-		-	661	717	770
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

0.0%

Description	Ref	2006/07	2007/08	2008/09	Cu	ırrent year 2009/1	0	2010/11 Mediu	n Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1			5 368	32 220	32 393	32 393	22 883	35 697	18 994
Infrastructure - Road Transport					1 000	1 000	1 000	450	150	375
Infrastructure - Electricity				40	6 087	6 087	6 087	4 144	1 075	450
Infrastructure - Water				2 441	1 800	1 800	1 800	300	750	500
Infrastructure - Sanitation				2 291	17 583	17 583	17 583	9 214	25 421	10 765
Infrastructure - Other				314	5 750	5 920	5 920	5 600	4 500	4 439
Infrastructure			-	5 086	32 220	32 390	32 390	19 709	31 896	16 52
Community				283						
Heritage assets Investment properties										
Other assets	6					3	3	3 174	3 801	2 466
Agricultural assets	1 "					3	3	3174	3 001	2 700
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		_	_	_		_		_	
Infrastructure - Road Transport	2		-			-				
Infrastructure - Rectricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1		
Infrastructure		-			-			-		
Community										
Heritage assets										
Investment properties								1		
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport					1 000	1 000	1 000	450	150	375
Infrastructure - Electricity			-	40	6 087	6 087	6 087	4 144	1 075	450
Infrastructure - Water			-	2 441	1 800 17 583	1 800 17 583	1 800	300	750 25 421	500
Infrastructure - Sanitation Infrastructure - Other			-	2 291 314	5 750	5 920	17 583 5 920	9 214 5 600	4 500	10 765 4 439
Infrastructure			-	5 086	32 220	32 390	32 390	19 709	31 896	16 529
Community				283	32 220	32 370	32 370	17707	37070	10.327
Heritage assets				203		-				
Investment properties										
Other assets	6					3	3	3 174	3 801	2 466
Agricultural assets					-					
Biological assets			-	-	-	-				-
Intangibles						-				
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	5 368	32 220	32 393	32 393	22 883	35 697	18 994
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					1 000	1 000	1 000	450	150	375
Infrastructure - Electricity				40	6 087	6 087	6 087	4 144	1 075	450
Infrastructure - Water				2 441	1 800	1 800	1 800	300	750	500
Infrastructure - Sanitation				2 291	17 583	17 583	17 583	9 214	25 421	10 765
Infrastructure - Other				314	5 750	5 920	5 920	5 600	4 500	4 439
Infrastructure			-	5 086	32 220	32 390	32 390	19 709	31 896	16 52
Community Heritage assets				283				1		
Investment properties								1		
Other assets	6					3	3	3 174	3 801	2 466
Agricultural assets	-									
Biological assets								1		
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-		5 368	32 220	32 393	32 393	22 883	35 697	18 994
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-		-	-				
Infrastructure - Road Transport								1		
Infrastructure - Electricity								1		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								ļ		-
Infrastructure			-	-	-	-			-	
Community										
Heritage assets Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	0,1		-	<u> </u>						
	_									<u> </u>
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Dataraneae										

References
1. Detail of new assets provided in Table SA34a

- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Siyanda(DC8) - Table A9 Asse Description	Ref	2006/07	2007/08	2008/09		urrent year 2009/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands	1101	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1			49 215	15 803	25	25	30	17	12
Infrastructure - Road Transport										
Infrastructure - Electricity				730						
Infrastructure - Water				72		9	9			
Infrastructure - Sanitation				5						
Infrastructure - Other				6 419		10	10	30	17	12
Infrastructure			-	7 226		19	19	30	17	12
Community				7 931	14 111	5	5			
Heritage assets Investment properties				18 778						
Other assets	6			15 022	1 692	0	0			
Agricultural assets	"			15 022	1072		۰			
Biological assets										
Intangibles				258						
Total Renewal of Existing Assets	2									
Infrastructure - Road Transport	2		-						-	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					-					
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets Intangibles										
-										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-		-				-	-
Infrastructure - Electricity			-	730	- 1				-	
Infrastructure - Water Infrastructure - Sanitation				72 5		9	9			
Infrastructure - Other				6 419		10	10	30	17	12
Infrastructure			-	7 226		19	19	30	17	12
Community				7 931	14 111	5	5			
Heritage assets										
Investment properties			-	18 778			-		-	
Other assets	6		-	15 022	1 692	0	0			
Agricultural assets		-	-	-	- 1	-			-	
Biological assets			-	-	-				-	
Intangibles		-	-	258	-		-			
TOTAL CAPITAL EXPENDITURE - Asset Class			-	49 215	15 803	25	25	30	17	12
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity				730						
Infrastructure - Water				72		9	9			
Infrastructure - Sanitation Infrastructure - Other				5 6 419		10	10	53	27	14
Infrastructure				7 226		19	19	53	27	16 16
Community				7 931	14 111	5	5	3	4	7
Heritage assets										
Investment properties				18 778						
Other assets	6			15 022	1 692	0	0	4	3	2
Agricultural assets										
Biological assets										
Intangibles				258						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				49 215	15 803	25	25	60	34	25
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				907	626	1	1	1 185	1 245	1 344
Repairs and Maintenance by Asset Class	3	-	-	-	-		-		-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure										
Community			-	-	-		-		-	-
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS			-	907	626	1	1	1 185	1 245	1 344
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
								l	1	L

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Sol Plaatje(NC091) - Table A9			1					2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cu	irrent year 2009/1	0		Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE						- 3				
Total New Assets	1	-	-	95 139	113 199	161 693	161 693	304 673	134 709	94 480
Infrastructure - Road Transport				24 506	17 663	46 797	46 797	20 900	4 200	7 225
Infrastructure - Electricity				28 155	7 233	13 333	13 333	81 500	11 500	1 000
Infrastructure - Water				3 510	17 193	7 447	7 447	46 867	40 000	
Infrastructure - Sanitation					27 185	32 142	32 142	65 991	26 073	29 777
Infrastructure - Other				3 965	38 925	39 331	39 331	23 723	3 850	1 825
Infrastructure		-	-	60 137	108 199	139 049	139 049	238 981	85 623	39 827
Community				13 037	5 000	19 844	19 844	50 041		
Heritage assets										
Investment properties					1					
Other assets	6			21 964		2 800	2 800	15 650	49 086	54 653
Agricultural assets					1					
Biological assets					1					
Intangibles				ļ						ļ
Total Renewal of Existing Assets	2	-	-	-	- 1	-		-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-	-			-	
Community										
Heritage assets										
Investment properties					1					
Other assets	6									
Agricultural assets										
Biological assets					1					
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	24 506	17 663	46 797	46 797	20 900	4 200	7 225
Infrastructure - Electricity			-	28 155	7 233	13 333	13 333	81 500	11 500	1 000
Infrastructure - Water			-	3 510	17 193	7 447	7 447	46 867	40 000	
Infrastructure - Sanitation		-	-	-	27 185	32 142	32 142	65 991	26 073	29 777
Infrastructure - Other		-	-	3 965	38 925	39 331	39 331	23 723	3 850	1 825
Infrastructure		-	-	60 137	108 199	139 049	139 049	238 981	85 623	39 827
Community			-	13 037	5 000	19 844	19 844	50 041	-	
Heritage assets			-	-	- 1	-		-	-	
Investment properties		-	-	-	- 1	-		-	-	
Other assets	6	-	-	21 964	- 1	2 800	2 800	15 650	49 086	54 653
Agricultural assets		-	-	-	- 1	-			-	
Biological assets				-	- 1	-				
Intangibles			-	-	-	-			-	
FOTAL CAPITAL EXPENDITURE - Asset Class				95 139	113 199	161 693	161 693	304 673	134 709	94 480
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				24 506	178 376	46 797	46 797	177 613	177 183	184 349
Infrastructure - Electricity				28 155	99 474	13 333	13 333	184 059	185 408	188 093
Infrastructure - Water				3 510	128 167	7 447	7 447	163 116	200 208	197 169
Infrastructure - Sanitation					101 751	32 142	32 142	115 272	125 406	162 110
Infrastructure - Other				3 965	77 850	39 331	39 331	23 723	3 850	1 825
Infrastructure			-	60 137	585 619	139 049	139 049	663 783	692 055	733 547
Community				13 037	35 166	19 844	19 844	79 400	55 980	88 915
Heritage assets										
Investment properties					1					
Other assets	6			21 964	96 751	2 800	2 800	165 826	235 357	226 019
Agricultural assets					1					
Biological assets					1					
Intangibles					1					
FOTAL ASSET REGISTER SUMMARY - PPE (WDV)	_			95 139	717 536	161 693	161 693	909 010	983 393	1 048 481
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				47 833	31 291	48 191	48 191	49 732	50 995	52 071
Repairs and Maintenance by Asset Class	3			4/ 033	31 291	40 191	40 191	49 / 32	30 993	32 0/1
Infrastructure - Road Transport	3		-	-	1	-			-	
Infrastructure - Road Transport Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				-						
Community			-		1			-	-	
-										
Heritage assets Investment properties								Ī		
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	0,7	-	-	47 833	31 291	48 191	48 191	49 732	50 995	52 071
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Poforonece		_								

References
1. Detail of new assets provided in Table SA34a

- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Dikgatlong(NC092) - Table A9 A			1	2008/09		rrent year 2009/1	in.	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08		1		,		Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Yea 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-		- 1			-	-	
Infrastructure - Road Transport					1					
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure										-
		-	-	-	1	-	-		-	
Community					1					
Heritage assets										
Investment properties					1					
Other assets	6									
Agricultural assets					1					
Biological assets					1					
Intangibles										
									1	<u> </u>
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation					1					
Infrastructure - Other								1		1
Infrastructure									 	
Community								1		
Heritage assets								Ī		
=		İ								
Investment properties	١.				1					
Other assets	6				1					
Agricultural assets					1					
Biological assets					1					
Intangibles										
Total Capital Expenditure	4									
	"									
Infrastructure - Road Transport		-	-	-	- 1	-	-	-	-	
Infrastructure - Electricity		-	-	-	- 1	-	-	-	-	
Infrastructure - Water		-	-	-	-		-	-	-	
Infrastructure - Sanitation		-	-	-	- 1	-	-	-	-	
Infrastructure - Other		-	-	-	- 1	-	-	-	-	
Infrastructure		-	-	-	-	-	-	-	-	
Community			-	-						
Heritage assets					_					
Investment properties							_	_		
Other assets				-		-		-		
Agricultural assets	6		-	-	- 1		-		-	
		-	-	-	- 1	-	-		-	
Biological assets		-	-	-	- 1		-			
Intangibles		-	-	-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	-				-	
ASSET REGISTER SUMMARY - PPE (WDV)	5				1					
Infrastructure - Road Transport					1					
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	
Community					1					
Heritage assets										
Investment properties								1		1
Other assets	6							1		1
Agricultural assets					1					
Biological assets					1					
Intangibles					1					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	+			l .					<u> </u>	l .
		-	<u> </u>	<u> </u>	- 1				<u> </u>	·
EXPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment					1					
Repairs and Maintenance by Asset Class	3		-	-	- 1					
Infrastructure - Road Transport								1		
Infrastructure - Electricity								1		
Infrastructure - Water								1		
Infrastructure - Sanitation								1		1
								1		1
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-		-	1
Community								1		1
Heritage assets								1		
Investment properties								1		
Other assets	6,7							1		
TOTAL EXPENDITURE OTHER ITEMS	1		-	-	- 1				-	
	1									
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

0.0%

0.0%

0.0%

Northern Cape: Magareng(NC093) - Table A9 A			1					2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	,		Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE						9				
Total New Assets	1	-	-	14 060	-	16 563	16 563	17 178	19 490	22 256
Infrastructure - Road Transport				3 503		8 480	8 480	8 978	10 798	13 129
Infrastructure - Electricity					1					
Infrastructure - Water				1 299	1	349	349			
Infrastructure - Sanitation				6 617	1	7 735	7 735	8 200	8 692	9 127
Infrastructure - Other				1 962						
Infrastructure		-	-	13 382	- 1	16 563	16 563	17 178	19 490	22 256
Community										
Heritage assets										
Investment properties					1					
Other assets	6			678						
Agricultural assets					1					
Biological assets					1					
Intangibles				ļ						ļ
Total Renewal of Existing Assets	2			-	- 1					
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					- 1		-	-	-	
Community										
Heritage assets										
Investment properties										
Other assets	6				1					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	'			3 503		8 480	8 480	8 978	10 798	13 129
Infrastructure - Electricity						- 100	- 100			
Infrastructure - Water				1 299		349	349			
Infrastructure - Sanitation				6 617		7 735	7 735	8 200	8 692	9 127
Infrastructure - Other			-	1 962		-		-	-	
Infrastructure		-		13 382		16 563	16 563	17 178	19 490	22 256
Community										
Heritage assets										
Investment properties										
Other assets	6		-	678					_	
Agricultural assets	-		-	1		-				
Biological assets			-			-				
Intangibles			-						-	
TOTAL CAPITAL EXPENDITURE - Asset Class				14 060	-	16 563	16 563	17 178	19 490	22 256
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	3			3 503		8 480	8 480	8 978	10 798	13 129
Infrastructure - Electricity				1	1	0 100	0 100	0 770	10770	10.27
Infrastructure - Water				1 299		349	349			
Infrastructure - Sanitation				6 617	1	7 735	7 735	8 200	8 692	9 127
Infrastructure - Other				1 962	1	7,700	7700	0 200	00%	/
Infrastructure				13 382	-	16 563	16 563	17 178	19 490	22 256
Community										
Heritage assets										
Investment properties										
Other assets	6			678						
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				14 060	- 1	16 563	16 563	17 178	19 490	22 256
EXPENDITURE OTHER ITEMS						0.047	0.047			
Depreciation and asset impairment Repairs and Maintenance by Asset Class	3				2 017	2 017	2 017	2 140	2 183	2 798
Infrastructure - Road Transport	3		-	-					-	
Infrastructure - Electricity					1					
Intrastructure - Electricity Infrastructure - Water										
Infrastructure - water Infrastructure - Sanitation										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure - Otner Infrastructure			-	-					-	-
Community					'					
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	0,7		-	-	2 017	2 017	2 017	2 140	2 183	2 798
	_									
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Deferences	-									

- <u>References</u>
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Phokwane(NC094) - Table A9 As			1	1		rront year 2000/	10	2010/11 Mediur	m Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited	1	rrent year 2009/ Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Yea
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	413 181	- 1		-	34 580	-	
Infrastructure - Road Transport				59 477	1			5 000		
Infrastructure - Electricity				43 018	1			163		
Infrastructure - Water				71 100	1			6 000		
Infrastructure - Sanitation				84 211	1			8 800		
Infrastructure - Other				92 572	1			13 845		
Infrastructure		-	-	350 377	-	-	-	33 808	-	
Community				25 307				672		
Heritage assets				437	1					
Investment properties				3 416	1					
Other assets	6			33 644				100		
Agricultural assets				33 044				100		
The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s					1					
Biological assets					1					
Intangibles										
Total Renewal of Existing Assets	2	-		-	- 1	-	-	-		
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Water Infrastructure - Sanitation								1		
Intrastructure - Sanitation Infrastructure - Other								Ī		
Infrastructure - Otner Infrastructure				-						
			-	-	-				-	
Community								1		
Heritage assets								1		
Investment properties								Ī		
Other assets	6				1					
Agricultural assets										
Biological assets					1					
Intangibles					1					
-	١.									
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	59 477	- 1			5 000	-	
Infrastructure - Electricity		-	-	43 018	- 1	-	-	163	-	
Infrastructure - Water		-	-	71 100	- 1	-	-	6 000	-	
Infrastructure - Sanitation		-	-	84 211	- 1	-	-	8 800	-	
Infrastructure - Other		-	-	92 572	- 1	-	-	13 845	-	
Infrastructure		-	-	350 377	-	-	-	33 808	-	
Community			-	25 307				672	-	
Heritage assets				437						
Investment properties				3 416						
Other assets	6			33 644				100		
Agricultural assets	"			33 044				100		
Biological assets			-	-	1		-		-	
			-	-					-	
Intangibles		-	-	413 181				34 580	ļ .	-
TOTAL CAPITAL EXPENDITURE - Asset Class	_		-	413 181			-	34 580	-	_
ASSET REGISTER SUMMARY - PPE (WDV)	5				1					
Infrastructure - Road Transport				59 477				5 000		
Infrastructure - Electricity				43 018				163		
Infrastructure - Water				71 100				6 000		
Infrastructure - Sanitation				84 211	1			8 800		
Infrastructure - Other				92 572				13 845		
Infrastructure				350 377				33 808		
Community				25 307				672		
Heritage assets				437				0/2		
=				ł				Ī		
Investment properties				3 416				100		
Other assets	6			33 644				100		
Agricultural assets								1		
Biological assets								1		
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	413 181	-	-	-	34 580	-	
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				2 866	1					
Repairs and Maintenance by Asset Class	3			2 000		_		l .		
	,				'					
Infrastructure - Road Transport								Ī		
Infrastructure - Electricity								Ī		
Infrastructure - Water								Ī		
Infrastructure - Sanitation								Ī		
Infrastructure - Other										
Infrastructure			-						-	
Community								1		
Heritage assets								1		
Investment properties								1		
Other assets	6,7							1		
TOTAL EXPENDITURE OTHER ITEMS	+			2 866			-		-	
	+-									
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- References
 1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

0.0%

0.0%

0.0%

Description	Ref	2006/07	2007/08	2008/09	Cu	urrent year 2009/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year 2010/11	Framework Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1	4 179		26 707	7 896	8 209	8 209	1 989	4 201	80
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-		-	-				-	
Community				248						
Heritage assets				592						
Investment properties Other assets	6	4 179		25 867	7 896	8 209	8 209	1 989	4 201	80
Agricultural assets	"	4 177		23 007	7 670	0 207	0 207	1 707	4 201	00
Biological assets										
Intangibles										
-	2			606	765	894	894	999	1 454	559
Total Renewal of Existing Assets	2	-		606	/65	894	894	999	1 454	559
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6			606	765	894	894	999	1 454	559
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport					-					
Infrastructure - Electricity		- 1			-					
Infrastructure - Water		- 1			-					
Infrastructure - Sanitation		- 1			-				-	
Infrastructure - Other		- 1			-				-	-
Infrastructure		-			-	-				
Community				248	-		-		-	
Heritage assets		- 1		592	-	-	-		-	-
Investment properties		-			-				-	
Other assets	6	4 179		26 473	8 661	9 103	9 103	2 988	5 655	639
Agricultural assets		- 1		-	-				-	
Biological assets		- 1			-				-	
Intangibles					-					
TOTAL CAPITAL EXPENDITURE - Asset Class		4 179		27 313	8 661	9 103	9 103	2 988	5 655	639
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					(2)					
Infrastructure - Sanitation										
Infrastructure - Other					(2)					
Infrastructure Community		-	-	248	(2)			(97)	(129)	(136)
Heritage assets				592	(63)			(91)	(129)	(130)
Investment properties				392						
Other assets	6	4 179		26 473	13 619	9 103	9 103	7 525	10 414	8 454
Agricultural assets	"	41/7		20 473	13017	7103	7103	7 323	10414	0 454
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	+	4 179		27 313	13 554	9 103	9 103	7 427	10 285	8 318
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			1 311	1 639	2 880	2 880	2 880	3 358	2 797	2 606
Repairs and Maintenance by Asset Class	3		1311	1 037	2 000	2 000	2 000	3 330	2 /7/	2 000
Infrastructure - Road Transport	"		_							
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-		-	-		-	-	
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	1 311	1 639	2 880	2 880	2 880	3 358	2 797	2 606
% of capital exp on renewal of assets		0.0%	0.0%	2.3%	9.7%	10.9%	10.9%	50.2%	34.6%	699.1%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	37.0%	26.6%	31.0%	31.0%	29.7%	52.0%	21.5%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	2.0%	6.0%	10.0%	10.0%	13.0%	14.0%	7.0%

Renewal and R&M as a % of PPE References

- Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
 3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
 Donated/contributed and assets funded by finance leases to be allocated to the respective category
 Including repairs and maintenance to agricultural, biological and intangible assets

2.0%

6.0%

10.0%

13.0%

14.0%